

SB0005S01 compared with SB0005

~~{deleted text}~~ shows text that was in SB0005 but was deleted in SB0005S01.

inserted text shows text that was not in SB0005 but was inserted into SB0005S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1

Todd Weiler proposes the following substitute bill:

2

RETIREMENT AND INDEPENDENT ENTITIES BASE BUDGET

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Todd Weiler

House Sponsor: Kraig Powell

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LONG TITLE

~~{8}~~9

Committee Note:

~~{9}~~10

The ~~{Executive}~~Retirement and Independent Entities Appropriations ~~{Committee}~~Subcommittee recommended this ~~{}~~ bill.

11

~~{10}~~12

General Description:

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This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

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~~{13}~~15

Highlighted Provisions:

~~{14}~~16

This bill:

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▶ provides appropriations for the use and support of certain state agencies;

~~{16}~~18

▶ provides appropriations for other purposes as described;

~~{17}~~19

▶ approves employment levels for internal service funds; and

~~{18}~~20

▶ approves capital acquisition amounts for internal service funds.

~~{19}~~21

Money Appropriated in this Bill:

~~{20}~~22

This bill appropriates ~~{\$44}~~\$42, ~~{903}~~331, ~~{200}~~300 in operating and capital budgets for fiscal year 2017,

~~{21}~~23

including:

~~{22}~~24

▶ ~~{3}~~\$1, ~~{690,900}~~119,000 from the General Fund;

~~{23}~~25

▶ \$19,037,400 from the Education Fund;

~~{24}~~26

▶ \$22,174,900 from various sources as detailed in this bill.

~~{25}~~27

This bill appropriates ~~{\$11,984}~~\$14, ~~{300}~~052,100 in business-like activities for fiscal year 2017.

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~~{26}~~28 **Other Special Clauses:**

~~{27}~~29 This bill takes effect on July 1, 2016.

~~{28}~~30 **Utah Code Sections Affected:**

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~~{29}~~31

ENACTS UNCODIFIED MATERIAL

~~{30}~~32

~~{31}~~33

Be it enacted by the Legislature of the state of Utah:

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Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

CAREER SERVICE REVIEW OFFICE

ITEM 1	To Career Service Review Office		
	From General Fund		266,600
	From Beginning Nonlapsing Balances		30,000
	From Closing Nonlapsing Balances		(30,000)
	Schedule of Programs:		
	Career Service Review Office		266,600

DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

ITEM 2	To Department of Human Resource Management - Human Resource Management		
	From General Fund		(2,647,100) <u>75,200</u>
	From Dedicated Credits Revenue		200,000
	Schedule of Programs:		
	50 Administration		916,800
51	Policy		570,900
	52 ALJ Compliance		75,200
53	Statewide Management Liability Training		200,000

~~54~~ Information Technology

~~1,084,200~~

~~55~~ 54 UTAH EDUCATION AND TELEHEALTH NETWORK

ITEM 3	To Utah Education and Telehealth Network		
	From General Fund		777,200
	From Education Fund		19,037,400
	From Federal Funds		3,746,700
	From Dedicated Credits Revenue		17,567,700
	From Other Financing Sources		374,400
	From Beginning Nonlapsing Balances		286,100
	Schedule of Programs:		
	Administration		2,176,900
	Operations and Maintenance		402,300
	Public Information		219,200
	KUEN Broadcast		648,100

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~~{68}~~67

Technical Services

31,739,800

~~{69}~~68

Course Management Systems

502,000

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70 <u>69</u>	Instructional Support	3,620,300
71 <u>70</u>	Statewide Data Alliance	645,000
72 <u>71</u>	Utah Telehealth Network	1,549,800
73 <u>72</u>	Utah Futures	286,100
74 <u>73</u>	Subsection 1(b). Business-like Activities. The Legislature has reviewed the following	
75 <u>74</u>	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included	
76 <u>75</u>	Internal Service Fund the Legislature approves budgets, full-time permanent positions, and capital	
77 <u>76</u>	acquisition amounts as indicated, and appropriates to the funds as indicated estimated revenue from	
78 <u>77</u>	rates, fees, and other charges. Where applicable, the Legislature authorizes the State Division of	
79 <u>78</u>	Finance to transfer amounts among funds and accounts as indicated.	
80 <u>79</u>	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
81 <u>80</u>	ITEM 4 To Department of Human Resource Management - Human	
82 <u>81</u>	Resources Internal Service Fund	
83 <u>82</u>	From Dedicated Credits Revenue	11,984 <u>14</u> , 300 <u>052,100</u>
84 <u>83</u>	Schedule of Programs:	
85 <u>84</u>	ISF - Field Services	11 <u>12</u> , 036 <u>866</u> , 600 <u>800</u>
86 <u>85</u>	ISF - Payroll Field Services	647,700
<u>86</u>	<u>ISF - Core HR Services</u>	<u>237,600</u>
87	ISF - Legal Services	300,000
88	Budgeted FTE	133 <u>145.0</u>
<u>89</u>	<u>Authorized Capital Outlay</u>	<u>575,000</u>
89 <u>90</u>	Section 2. Effective Date.	
90 <u>91</u>	This bill takes effect on July 1, 2016.	
91 <u>92</u>		